Be a recycling champion

The City of Perth currently recovers 20 per cent of municipal waste but the State Government’s waste recovery rate target is 65 per cent by 2020. Here’s how you can help reach the recovery target:

- Use two bins in your kitchen, office or restaurant – one for combined recycling and one for general waste.
- Ensure you have a combined recycling bin (yellow lid) and a waste bin (red lid) outside. Contact the City if you need more bins.
- Recycle all glass (including broken glass), cardboard, paper, metal and plastic. Do not place other material in your yellow-lidded bin.
- Rinse bottles and containers and remove their lids before recycling.
- Flatten cardboard boxes and leave items loose in your recycling bin, not tied in bags.


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Emergencies happen, are you prepared Perth?

If you visit, live or work in the city, it’s time to think about what you would do in an emergency.

Learn to think, prepare and act with our new videos and brochures, available online at [perth.wa.gov.au/emergency](http://perth.wa.gov.au/emergency)

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Annual Budget 2018/19
From the Chair of Commissioners

As we begin a new financial year, it is vital to reflect on achievements and challenges so the City of Perth can continue its focus on delivering the best outcomes for ratepayers and the community.

Issues facing the City led to the State Government suspending Commissioners in March 2018, my self as Chair of Commissioners, Deputy Chair of Commissioners Gaye McMath and Commissioner Andrew Hammond.

The organisational focus remains on servicing ratepayers, with a renewed emphasis on gains to the broader community in our role as capital city council of Western Australia.

As well as essential ratepayer and community services, last year the City delivered:

- $6 million upgrade to Perth Concert Hall with structural and heritage maintenance, restroom upgrades, and new, sustainable LED lighting for the auditorium and façade;
- $3.3 million in donations and sponsorship (estimated economic return of more than $536 million);
- $1.4 million refurbishment of McLean Lane in the city’s east end;
- Introduction of ranger bike patrols, CCTV network expansion and migration from analogue to digital CCTV, and
- WA’s first organic waste recycling service, diverting commercial food waste from landfill, improving customer convenience and reducing landfill.

This year’s Annual Budget forecasts operating revenue of $201 million, which will be invested into the community through services, activities, grants, events and infrastructure.

Responsible financial management will see the City delivering value for ratepayers, stakeholders and the community in 2018/19, with $56.3 million in major capital outlays, including:

- $13.8 million in asset renewals for parks and landscaping, roads, footpaths, CCTV, public art, public Wi-Fi, City of Perth buildings and public toilets;
- $6.5 million for a new integrated parking system;
- $6.5 million for improved public walkways in Forrest Place, and
- $2.5 million for Smart Cities projects.

The City has worked hard to ensure the overall rates revenue increase is consistent with Consumer Price Index (CPI) of 0.8 per cent. Areas where adjustments increase above CPI are due mainly to the City being charged higher fees by other State Government agencies, such as the Perth Parking Levy and Landfill Levy. With these increasing levies, the City has endeavoured to avoid passing costs on where possible while ensuring the City is financially sustainable. Accordingly, the Annual Budget was formed in consideration of the Corporate Business Plan and Long Term Financial Plan.

To achieve the vision in the Strategic Community Plan 2029, revenue from rates is invested in the community to enhance Perth’s liveability, cultural and social identity, public amenity, service excellence and economic prosperity. I thank each of you for the valuable contribution you make to this city and the City of Perth confidently reaffirms our commitment to service excellence for ratepayers, stakeholders and the community.

Chair of Commissioners
Eric Lumsden
Reading your Rate Notice

Due date
You must pay by this date. If you are having difficulty with repayments, see Alternative Payment Arrangements on the back of your Rate Notice.

Payment methods
The preferred form of payment is to pay online. The preferred form of payment is to pay online.

Payment instalments
To be eligible for options 2 or 3, the first payment must be received by the first due date.

Amount due
This is the full amount you need to pay. This includes any costs collected by the City on behalf of the State Government.

Back page
The back of your Rate Notice contains important information that may be relevant to you, including payment options and Pensioner Rebates.

For details, visit perth.wa.gov.au/rates

Budget Snapshot 2018/19

Revenue Sources

- Rates____________________ $90,190,099
- Parking Fees_____________________ $72,705,796
- Fines and Costs____________________ $9,739,069
- Grants and Subsidies__________________ $2,910,070
- Rubbish Collection Fees_________________ $9,510,263
- Other Revenue______________________ $5,591,340
- Interest and Investment Income____________ $4,767,375
- Rental and Hire Charges________________ $5,369,901
- Community Service Fees_______________ $1,702,938

Major Expenditure

Transport and infrastructure
$72.2 million

Recreation and culture
$36.3 million

Economic services
$13.5 million

Community amenities
$18.6 million

Public safety
$5.1 million

Other Expenditure

Perth Parking Levy fees
$18.4 million

Donations and sponsorships
$4.7 million

Landfill Levy
$0.95 million

Fire and Emergency Services Levy
$0.75 million

Major Capital Outlays

Public asset renewals
$13.8 million

Integrated parking
$6.5 million

Forrest Place walkways
$6 million

Smart cities projects
$2.5 million

2017/18 Highlights

City of Perth Skyworks 2018

McLean Laneway enhancement

Ranger bike patrols